



**TOWN OF PARADISE
Council Agenda Summary
Date: March 11, 2025**

Agenda No. 1

ORIGINATED BY: Marc Mattox, Public Works Director / Town Engineer

REVIEWED BY: Jim Goodwin, Town Manager

SUBJECT: Paradise Sewer Project Update
Document modified to only reflect updates related to this project

COUNCIL ACTION REQUESTED:

1. None, written monthly update only.

Analysis:

Paradise Sewer Project

The Paradise Sewer Project has a renewed direction to phase a collection system as well as construct a local wastewater treatment plant.

The first Sewer Project Ad Hoc Advisory Committee Meeting was held on January 30, 2025. Action items of this meeting were to increase public engagement opportunities with a specific community meeting and invitation for private stakeholders to present industry ideas on next steps. The Committee set a goal of achieving a revised project description in less than four months so that work can continue appropriate environmental considerations and funding pursuits.

The table below has been established to summarize the current status of funding needs:

Project Phase	Budgeted	Secured
Pre-Construction <ul style="list-style-type: none"> • Environmental • Design • Right of Way • Permitting 	\$30M	\$30M <ul style="list-style-type: none"> • CDBG-DR Planning
Construction <ul style="list-style-type: none"> • Construction Contract • Construction Management • Contingency 	TBD	\$15M <ul style="list-style-type: none"> • CDBG-DR Infrastructure
Operations & Maintenance <ul style="list-style-type: none"> • Start-up Equipment • Staffing 	TBD	\$0
Total	TBD	\$45M

At this time, staff is pursuing additional project funds through the State Water Board and Army Corps of Engineers. More information will be provided in subsequent updates as these potential sources are studied further for alignment with revised project direction.

A new version of the www.ParadiseSewer.com website was launched on February 18, 2025.

Staff has issued a call to private sector stakeholders to provide input on potential alternatives for the project's wastewater treatment and dispersal process. This call to action has reached all approved Town of Paradise onsite septic operators as well as other community vendors who have expressed interest in participating.

A community meeting has been scheduled for March 5, 2025. At this meeting, members of the public will have an opportunity to hear project updates as well as critical information on the needs of the project in addition to sharing ideas for project consideration.

Copies of the private sector interest form and community meeting information are attached to this update.

Capital Project Updates

The table below shows the current status of the Paradise Sewer Project. More information on the Town's other project's scope and schedule can be found at www.townofparadise.com/pwe. Typical project progressions and timeframes are as follows:

- (1) Environmental, 6-24 months
- (2) Design, 12 months
- (3) Right of Way, 6-12 months
- (4) Construction, 6-24 months

Project ID	Project Title	Project Phase	Anticipated Construction Completion Year
9394	Paradise Sewer Project	Design	2031