



**TOWN OF PARADISE
Council Agenda Summary
Date: February 11, 2025**

Agenda No. 1

ORIGINATED BY: Marc Mattox, Public Works Director / Town Engineer

REVIEWED BY: Jim Goodwin, Town Manager

SUBJECT: Paradise Sewer Project Update
Document modified to only reflect updates related to this project

COUNCIL ACTION REQUESTED:

1. None, written monthly update only.

Analysis:

Paradise Sewer Project

On January 21, 2025 at 2pm, Paradise Town Council held a Special Meeting to address the current status of the Paradise Sewer Project.

Town Council took the following actions at this meeting:

- Council accepted the BODR and requested staff provide information on how much of the information in the plan remains useful for a local treatment option.
- Council provided direction to staff to redirect the project from a regional connection to Chico to a local treatment option, and to ensure all options for local treatment are considered.
- Council appointed Mayor Crowder and Councilmember Lange to serve as an Ad-hoc Committee to work closely with staff on the sewer project.

The first Sewer Project Ad Hoc Advisory Committee Meeting was held on January 30, 2025. Action items of this meeting were to increase public engagement opportunities with a specific community meeting and invitation for private stakeholders to present industry ideas on next steps. The Committee set a goal of achieving a revised project description in less than four months so that work can continue appropriate environmental considerations and funding pursuits.

The table below has been established to summarize the current status of funding needs:

Project Phase	Budgeted	Secured
Pre-Construction <ul style="list-style-type: none"> • Environmental • Design • Right of Way • Permitting 	\$30M	\$30M <ul style="list-style-type: none"> • CDBG-DR Planning

Construction <ul style="list-style-type: none"> • Construction Contract • Construction Management • Contingency 	TBD	\$15M <ul style="list-style-type: none"> • CDBG-DR Infrastructure
Operations & Maintenance <ul style="list-style-type: none"> • Start-up Equipment • Staffing 	TBD	\$0
Total	TBD	\$45M

At this time, staff is pursuing additional project funds through the State Water Board and Army Corps of Engineers. More information will be provided in subsequent updates as these potential sources are studied further for alignment with revised project direction.

Capital Project Updates

The table below shows the current status of the Paradise Sewer Project. More information on the Town's other project's scope and schedule can be found at www.townofparadise.com/pwe. Typical project progressions and timeframes are as follows:

- (1) Environmental, 6-24 months
- (2) Design, 12 months
- (3) Right of Way, 6-12 months
- (4) Construction, 6-24 months

Project ID	Project Title	Project Phase	Anticipated Construction Completion Year
9394	Paradise Sewer Project	Design	2031